

**Case 7: PG&E Generation Rates Increase At An Annual Rate Of 3% Vs. 1.7%
Of The Base Case (Millions of Dollars)**

Year	Total CCA Costs	PG&E Charges	Savings	Percentage Of Total Bill
2005	-	-	0.0	0%
2006	149.7	163.7	14.1	5%
2007	150.4	170.9	20.5	7%
2008	159.2	178.4	19.2	7%
2009	153.8	186.2	32.4	11%
2010	163.9	194.3	30.5	10%
2011	169.5	202.8	33.4	11%
2012	174.3	211.7	37.5	12%
2013	163.7	221.1	57.4	18%
2014	167.8	230.8	62.9	20%
2015	177.7	240.9	63.3	19%
2016	181.3	251.5	70.2	21%
2017	188.3	262.6	74.4	21%
2018	198.6	274.2	75.6	20%
2019	208.4	286.3	77.9	20%
2020	222.6	299.0	76.3	19%
2021	225.6	312.2	86.6	21%
2022	230.1	326.0	95.9	23%
2023	227.7	329.2	101.5	23%
2024	239.1	344.1	105.0	23%
Total	3,551.7	4,686.0	1,134.4	17%

* For comparison, total savings under the base case is \$340.5 million or 5%.

